

B&C Contextual information

in 09 Sep 09 Dec 09 Mar 10 Jun 10 Sep 10 Dec 10

B&C Contextual information ⊞ ↑ Jun 10

- Adult Social Work B&C ⊞ →
- Children & Families B&C ⊞ ↓
- Education B&C ⊞ ↓
- Facility Services B&C ⊞ →
- Planning B&C ⊞ →
- Roads & Amenity B&C ⊞ ↑

Demographic B&C	Population	22,485	→
	Dwellings	13,033	↑

KPIs for Area Committee B&C

Printed at 10.30am on Tuesday 27th July 2010.

	Target	Actual	Status Trend
B&C - No of Older People Awaiting FPC within their Homes	0	0	⊞ →
B&C - No of LD Care Assessments outstanding over 28 Days		0	↓
B&C - No of MH Care Assessments outstanding over 28 Days		0	→
CP5 B&C - No of Children on CPR		9	→
% of ALL Planning Apps Processed within timescale in B&C	65.00 %	68.75 %	⊞ ↓
% of Building Warrants Apps responded to within 20 days - B&C	80.00 %	97.10 %	⊞ ↓
% road area resurfaced/reconstructed - B&C	2.0000 %	4.2000 %	⊞ ↑
Car Parks - % cumulative income relative to annual budget figure - B&C	100.00 %	87.64 %	⊞ ↑

Customer Feedback B&C

	No. of Surveys in period		<i>No local data</i>
	No. with Satisfaction above target		

Area Committee Plan B&C

	Total No	On track		
Outcomes	6	2	<i>Missing data!</i>	⊞
Actions	30	3		

Risks B&C Area Committee ⊞ = A = ⊞ =

Risk - % exposure	Await risk management for area risks.			
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